

Description	Budget 2020/21	Budget 2021/22	Budget 2022/23	Budget 2023/24
	£	£	£	£
Service Base Budget	30,953,541	31,483,338	31,851,007	32,295,799
Total Savings	(1,397,000)	(1,397,000)	(1,397,000)	(1,397,000)
Total Growth	320,000	300,000	300,000	300,000
Total MTP Options	(1,077,000)	(1,097,000)	(1,097,000)	(1,097,000)
Gross Revenue Budget	29,876,541	30,386,338	30,754,007	31,198,799
Corporate Budgets				
Debt Financing	2,053,423	2,636,901	2,753,930	2,707,364
Recharges from General Fund to HRA	(2,650,000)	(2,650,000)	(2,650,000)	(2,650,000)
Parish Grants	(18,634)	(18,634)	(18,634)	(18,634)
Parish Precepts	1,170,692	1,170,692	1,170,692	1,170,692
Other Corporate Budgets	(1,883,000)	(854,000)	(678,000)	3,364,000
Contribution to/(from) Earmarked Reserves	342,747	(724,408)	(551,000)	(4,555,000)
Total Corporate Budgets	(984,772)	(439,449)	26,988	18,422
Net Budget	28,891,769	29,946,889	30,780,995	31,217,221
Funding				
Business Rates Baseline	(6,868,442)	(6,870,000)	(6,870,000)	(6,870,000)
Other Business Rates elements	(2,438,053)	(2,590,000)	(2,690,000)	(2,790,000)
New Homes Bonus	(2,400,000)	(800,000)	(600,000)	0
Total Government Funding	(11,706,495)	(10,260,000)	(10,160,000)	(9,660,000)
Council Tax				
Band D Council Tax	230.84	235.84	240.84	245.84
Tax Base	69,376	70,070	70,771	71,478
NBC Council Tax	(16,014,582)	(16,525,078)	(17,044,182)	(17,572,016)
Parish-related Council Tax	(1,170,692)	(1,170,692)	(1,170,692)	(1,170,692)
Total Council Tax	(17,185,274)	(17,695,770)	(18,214,874)	(18,742,708)
Surplus on Collection Fund	0	0	0	0
Total Funding	(28,891,769)	(27,955,770)	(28,374,874)	(28,402,708)
Budget Gap	0	1,991,119	2,406,121	2,814,513